

GOVERNMENT OF NDHRA RADESH
ABSTRACT

BE 2013-14(Vote on Account)- Constituency Development Programme – Sanction and release of the funds for an amount Rs.96.25 crores towards 3rd quarter of 2012-13 under the scheme of 'Constituency Development Programme' from BE 2013-14(1st quarter) to the District Nodal Districts - Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Rt.No.444

Dated:29.04.2013

Read the following:

- 1.Govt.Memo.No.936/Plg.VI/2010 Dated:12.04.2010.
- 2.Govt.Memo.No.936/Plg.VI/2010 Dated:19.04.2010.
- 3.G.O.Rt No.104 Planning(VI) Dept. Dt:31.01.2013.
- 4.G.O.Rt No.1825 Finance(EXPR. GAD.II) Dept.
Dt:04.04.2013.

ORDER:

Government has sanctioned and released an amount of Rs.96.25 crores for taking up developmental works under Constituency Development Programme for the period of 2nd quarter for the year 2012-13 from BE 2012-13 and all the District Collectors were advised to issue sanctions for the works under the scheme for the remaining 3rd and 4th quarters of the year 2012-13 in the G.O.3rd read above pending release of funds.

2. In the G.O. 4th read above, the Finance (Expr.II) Department have issued the Budget Release order (BRO) for an amount of Rs.96.25 crores towards 1st quarter for the year 2013-14 under the State Plan Scheme of 'Constituency Development Programme' for taking up the developmental works.

4. Government after careful examination hereby accord administrative sanction and release an amount of Rs.96.25 crores(Rupees Ninety six crores and twenty five lakhs only) under the Scheme of 'Constituency Development Programme' to all the districts in the State for the works sanctioned during the period for 3rd quarter for the year 2012-13 and not exceeding Rs.96.25 Crores for taking up the developmental works by the MLAs/MLCs and/or District In-charge Minister concerned as shown in Annexures-I & II.

5 Out of the amount sanctioned above, Rs.1200.00 lakhs shall be debited to the Head of Account '5475-MH-789-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure', Rs.400.00 lakhs under '5475-MH-796-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure' and Rs.8025.00 lakhs under '5475-MH-800-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure'.

6. The amounts released for each district shall be credited to P.D. Account directly under the Head of Account "8448-Deposits to Local Funds-MH-120-Other Funds-SH (22)-Deposits of the Decentralized Planning". The District Treasury Officers/Pay and Accounts Officers concerned are requested to adjust

the amounts by crediting to the above Head of Account. **The amounts released above are non-lapsable in nature.**

7. All the District Collectors concerned are authorized to operate the above P.D. Account and they shall follow the accounting procedure ordered in the Govt.Memo.1st read above and shall be responsible for any deviation.

8. All the District Collectors are advised to the sanction for the SCSP & TSP works under the CDP scheme according to the releases made under the SCSP & TSP Heads of Account and they are advised to adhere to the orders.

9. This order does not require the concurrence of the Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To

All the District Collectors in the State.
All the Members of Legislative Assembly.
All the Members of Legislative Council.
All the Chief Planning Officers in the State.
The Director of Treasuries and Accounts, A.P, Hyderabad.
The Director, Local Fund Audit, A.P., Hyderabad.
All the District Treasury Officers in the State.
The Pay and Accounts Officers, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

The Principal Secretary to Governor.
The Prl.Secretary to C.M.
P.S. to Chief Secretary to Govt.
P.S. to Prl. Secretary to Govt.(R&E), Finance Dept.
P.S. to all the Ministers, Govt. of A.P.
C.P.R.O. to C.M.(Press)
P.S. to Prl.Secretary to Govt., Planning Dept.
Finance(Expr.GAD.II) Dept.
SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure - I to G.O.Rt.No.444 Dated: 29 .04.2013**(Releases to MLAs)****(in Rupees)**

Sl. No.	District	Number of Constituencies	Amount released			
			5475-MH-789-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure	5475-MH-796-GH-11-NSP-SH(05)-CDP-530-531- Other Expenditure	5475-MH-800-GH-11-NSP-SH(05)-CDP-530-531- Other Expenditure	Total
1	Srikakulam	10	3115350	1040000	20844650	25000000
2	Vizianagaram	9	2804600	936000	18759400	22500000
3	Visakapatnam	15	4669100	1560000	31270900	37500000
4	East Godavari	19	5912100	1976000	39611900	47500000
5	West Godavari	15	4669100	1560000	31270900	37500000
6	Krishna	16	4979850	1664000	33356150	40000000
7	Guntur	17	5290600	1768000	35441400	42500000
8	Prakasam	12	3736850	1248000	25015150	30000000
9	PSR Nellore	10	3115350	1040000	20844650	25000000
10	Chittoor	14	4358350	1456000	29185650	35000000
11	YSR	10	3115350	1040000	20844650	25000000
12	Ananthapur	14	4358350	1456000	29185650	35000000
13	Kurnool	14	4358350	1456000	29185650	35000000
14	Mahabubnagar	14	4358350	1456000	29185650	35000000
15	Ranga Reddy	14	4358350	1456000	29185650	35000000
16	Hyderabad*	16	4979850	1664000	33356150	40000000
17	Medak	10	3115350	1040000	20844650	25000000
18	Ninamabad	9	2804600	936000	18759400	22500000
19	Adilabad	10	3115350	1040000	20844650	25000000
20	Karimnagar	13	4047600	1350000	27102400	32500000
21	Warangal	12	3736850	1246000	25017150	30000000
22	Khammam	10	3115350	1030000	20854650	25000000
23	Nalgonda	12	3736850	1247000	25016150	30000000
	Total (MLAs)	295	91851800	30665000	614983200	737500000
*(Including one nominated Anglo-Indian Member)						

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

Annexure -II to G.O.Rt.No.444 Dated: 29.04.2013
(Releases to MLCs)

(in Rupees)

Sl. No.	District	Number of Constituencies	Amount released			
			5475-MH-789-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure	5475-MH-796-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure	5475-MH-800-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure	Total
1	Srikakulam	1	318600	104000	2077400	2500000
2	Vizianagaram	2	629350	208000	4162650	5000000
3	Visakapatnam	3	940100	311000	6248900	7500000
4	East Godavari	8	2493850	831000	16675150	20000000
5	West Godavari	3	940250	312000	6247750	7500000
6	Krishna	5	1561600	510000	10428400	12500000
7	Guntur	6	1872350	623000	12504650	15000000
8	Prakasam	3	940100	311000	6248900	7500000
9	PSR Nellore	2	629350	208000	4162650	5000000
10	Chittoor	4	1250850	415000	8334150	10000000
11	YSR	6	1872350	623000	12504650	15000000
12	Ananthapur	4	1250850	415000	8334150	10000000
13	Kurnool	3	940100	311000	6248900	7500000
14	Mahabubnagar	2	629350	207000	4163650	5000000
15	Ranga Reddy	5	1561600	520000	10418400	12500000
16	Hyderabad	8	2493850	832000	16674150	20000000
17	Medak	2	629350	207000	4163650	5000000
18	Ninamabad	5	1561600	520000	10418400	12500000
19	Adilabad	3	940100	311000	6248900	7500000
20	Karimnagar	2	629350	207000	4163650	5000000
21	Warangal	7	2183100	727000	14589900	17500000
22	Khammam	3	940100	311000	6248900	7500000
23	Nalgonda	3	940100	311000	6248900	7500000
	Total (MLCs)	90	28148200	9335000	187516800	225000000

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT